
Forward

This Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

Methodology

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

The local area, or Economic Impact Region, includes all counties within a 50-mile radius from the base center. This information is current as of 30 September 2004.

This document was prepared by 377th
Comptroller Squadron Financial Analysis
Office, 377 CPTS/FMA, incorporating inputs
from TEAM KIRTLAND organizations, in
accordance with AFI 65-503.

Economic Impact

The total value of Kirtland Air Force Base's economic impact to the local community is over \$3.3 billion.



Contacts

Federal Agencies Contact

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Other Organizations Contact

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Kirtland Air Force Base

Albuquerque, New Mexico

Economic Impact Statement Fiscal Year 2004

Expenditure Summary (Rounded)

Federal Payroll	\$512,774,640
Contractor Payroll	\$928,011,818
Payroll Sub-Total	\$1,440,786,458
Military Construction	\$17,517,120
Other Construction	\$15,363,098
Service Contracts	\$70,769,912
Local Purchases	\$448,781,790
O & M Expenditures	\$434,654,328
Education Impact Aid	\$2,157,537
Health Care Reimbursements	\$7,129,333
Temporary Duty Bed Nights	\$5,867,238
Other Expenditures Sub-Total	\$1,002,240,356
Total Expenditures	\$2,443,026,814

Total Impact & Personnel

Gross Employee Payroll	\$1,440,786,458
Other Expenditures	\$1,002,240,356
Local Job Creation	\$944,180,217
Total Economic Impact	\$3,387,207,031
Total Jobs Created In The Community	27,771
Personnel Employed	25,630
Dependents	5,368
Retirees	10,703
Total Base Personnel	41,701

Value of Resources

Aircraft	\$2,402,003,134
Capital Assets (Land, Buildings, & Real Property)	\$3,703,801,000
Supplies/equip (on-hand at KAFB)	
O&M & Medical	\$3,661,856,153
Non-Appropriated Fund Activities	\$4,833,450
Inventories (to be sold or issued)	
Stock Fund (O&M & Medical)	\$66,572,773
Base Exchange (AAFES)	\$9,260,336
Commissary (DeCA)	\$1,901,122
Non-Appropriated Fund Activities	\$166,040
Total Resources	\$9,850,394,008

Indirect Job Creation

Type of Personnel	Number of KAFB Jobs	Economic Multiplier *	Number of Jobs Created	Value of Jobs Created
Active Duty	6,834	0.41	2,802	\$95,262,396
Guard/Reserve	904	0.16	145	\$4,917,471
Civil Service	3,470	1.4	4,858	\$165,162,284
NAF/AAFES	498	1.4	473	\$16,081,054
Contractors	13,924	1.4	19,494	\$662,757,012
Total	25,630		27,771	\$944,180,217

The value of jobs created is calculated by multiplying the # of jobs created times the local average salary of \$33,998.

* Data Source: Economic Impact Database, 1995 Base Realignment and Closure, Logistics Management Institute, Feb 95.



Changes From FY03 to FY04

Contractor Payroll: Increase of \$65M, mostly attributed to Housing Privatization Project.

O&M Expenditures: Decrease of \$154M, mostly attributed to significant data input adjustment from the Defense Commissary Agency.

Other Expenditures: Decrease of \$174M; compilation of O&M expenditure decrease of \$154M and decreases in local purchases and military construction.

Local Job Creation: Increase of \$89M due to incorrect reporting last year of contractor and active duty personnel, increase of 2,541.

Aircraft: Increase due to new reports from Department of Energy \$29.7M and DET 1, 370 FLTS \$150M.

Capital Assets: Several new real property projects.

Stock Fund: Increase of \$9M attributed to HQ AETC directed Adjusted Special Levels for current 58 SOW weapons systems and for preparation of CV-22 beddown.

Personnel by Employment Category

Employment Category	Total
Active Duty	6,834
Guard/Reserve	904
Total Military	7,738
Civil Service	3,470
NAF/AAFES	498
Total Federal Civilian	3,968
Contractors	13,924
Total Personnel	25,630

Personnel by Payroll

Active Duty	\$232,887,898
Guard/Reserve	\$6,987,211
Military Subtotal	\$239,875,109
Civil Service	\$262,998,242
Non-Appropriated Fund Activities	\$6,897,903
AAFES (BX)	\$3,003,386
Contractor	\$921,722,427
Other	\$6,289,391
Total	\$1,440,786,458